



A large, three-dimensional green number "2009" is centered in the middle of the page. The interior of each digit is filled with a collage of various photographs showing people working in food processing and manufacturing environments, such as kitchens, factories, and laboratories.

# Annual Report

## MESSAGE

The year 2009 is another milestone for the Fertilizer and Pesticide Authority (FPA). As a regulatory agency attached to the Department of Agriculture, FPA is mandated to ensure the availability of fertilizer and pesticide and protect the public from the risks in the use of pesticides to ensure the safety of our agricultural products, our environment and our people in general.



The year 2009 was much better than in 2008 in view of the reasonableness of the prices of agricultural inputs especially fertilizer which benefitted our farmers and institutional growers of export oriented crops like banana and pineapple which contributed to the competitiveness of these industries in the world market. But during the third quarter, our farmers were faced by setbacks when several typhoons devastated the country especially in Luzon which greatly affected our ready to harvest crops which include rice, corn, vegetables and mango among others.

As a regulatory agency, FPA is tasked to ensure that the quality of agricultural inputs strictly conforms with the specifications and standards. We are happy that we have completed the construction of FPA laboratory building equipped with the necessary facilities for fertilizer analysis for the registration of fertilizer products. This has been a dream which we endeavoured to become true in order to meet the expectations of our stakeholders. Complementary to the fertilizer laboratory, we are hopeful that the pesticide laboratory will be established soon for similar purpose.

I thank the fertilizer and pesticide industries who have served as our partners and have been compliant to all our regulatory requirements and to all the men and women of FPA who work hard to achieve our visions and missions as a regulatory agency.

  
**NORLITO R. GICANA, CESO III**  
Executive Director



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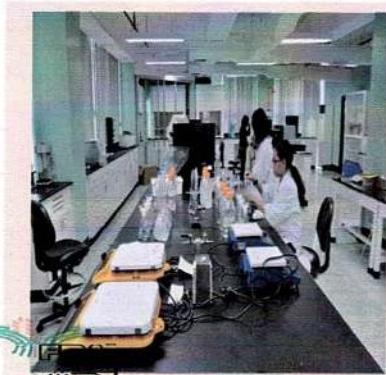
## HIGHLIGHTS OF ACCOMPLISHMENT

The Fertilizer and Pesticide Authority (FPA) as per its mandate continues to carry its mission of being a catalyst in the empowerment of farmers and fisherfolks by helping them become better informed, more efficient and conscientious in the use and management of their plant nutrition and crop protection requirements.



FPA carried its plans and strategies in pursuit of our mission. As a regulatory agency, FPA continues to do its activities through registration, enforcement of rules and policy review/ and development harvest, health Filipino people.

For the year 2009, FPA continues to strive for quality services for its clientele. The FPA has completed its fertilizer analytical laboratory and will start soon to operationalize to cater all guaranteed analysis of product samples submitted by clients prior to product registration and license approval, and quality monitoring. The establishment of analytical laboratory will fast track the product registration process and the analysis of fertilizer samples submitted by the registrants, which was done before by the FPA accredited laboratories.



## **MFO 1: AGRICULTURE AND FISHERIES SUPPORT SERVICES DELIVERED**

### ***Extension Support, Education and Training Services***

As pre-requisite for licensing and accreditation, training activities were conducted and coordinated with the private sector namely the Philippine Association of Certified Pesticide Applicators (PACPA), Philippine Association of Professional Fumigators Inc. (PAPFI), Philippine Association of Entomologists (PAE) and Pest Management Council of the Philippines Foundation, Inc. (PMCPFI). The conduct/coordination of the training for licensing/accreditation has been delegated to the Field Operation Division (FOD). Fifty four (54) trainings were conducted/coordinated for the year 2009 as shown below:

Type of Trainings	Number Conducted /Coordinated	Number of Participants
Accredited Safety Dispenser (ASD)	41	1,462
Accredited Responsible Care Officer (ARCO)	3	136
ARCO-Symposium	2	38
Certified Pesticide Applicator (CPA)		
Exterminator (Agricultural)	1	59
Fumigator	1	83
CPA - Symposium		
Exterminator (Agricultural)	1	195
Fumigator	1	130
Accredited Researcher	2	69
Symposium – Accredited Researcher	2	61
<b>TOTAL</b>	<b>54</b>	<b>2,233</b>

Training for accreditation for CPA-household Exterminator category was no longer conducted by FPA following the Supreme Court No. 161594 ruling that FPA has no jurisdiction over urban/household pesticides and its related activities. Such function has been transferred to the Food and Drugs Administration (FDA).

## MFO II: REGULATIONS DEVELOPED, IMPLEMENTED, MONITORED AND ENFORCED

### **REGULATORY SERVICES**

Registration of fertilizer and pesticide products and licensing of handlers are the cornerstones of FPA'S regulatory functions in line with the mandate of assuring adequate supply of quality fertilizer and pesticide products.

#### **Product Registration**

For the year 2009, fertilizer product registration for both organic and inorganic fertilizer products posted 126% accomplishment, 467 approved applications over 371 targeted, with 257 new applications and 210 product registration renewals. For pesticide product registration, 1,502 applications were approved over 1,223 targets or 123% accomplished. Pesticide registration renewals posted 128% accomplishment with 696 product/active ingredients registration renewals over the 544 applications targeted.



#### **Warehouse Registration**

For the period, 926 fertilizer and pesticide warehouse registration applications were approved over 969 targeted or 96% accomplishment. Four hundred eighteen (418) applications were processed and approved in the Central Office while renewal of five hundred nine (509) were processed/approved at the regional level.



## MFO II: REGULATIONS DEVELOPED . . . . .

### Fertilizer/Pesticide Licenses

Licenses for fertilizer and pesticide marked an 82% accomplishment with 2,634 approved licenses over the 3,228 licenses received and processed. The Central Office processed/approved 1,216 licenses while 1,418 licenses were renewed at the different regional offices.

The FPA's policy in the delegation of authority in the renewal of license at the regional level have streamlined the processing time.

	<b>Target</b>	<b>Actual</b>	<b>Accomplishment</b>
Central Office	1,600	1,216	76%
Regional Offices	1,628	1,418	87%
<b>Total</b>	<b>3,228</b>	<b>2,634</b>	<b>82%</b>

### Regulatory Documents Issued

Issuances of regulatory documents such as import certificates, clearances, and permits. amendments, certification for Value Added Tax Exemption is done at the Central Office. There were 3,384 regulatory documents processed/approved out of 2,191 targeted for the year or 154% accomplishment.



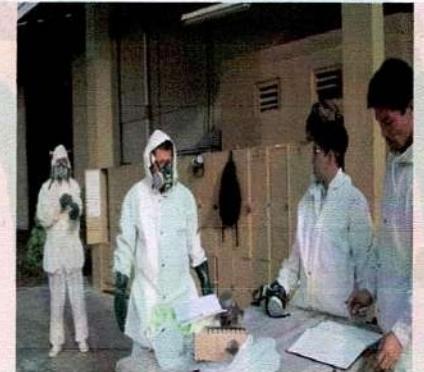
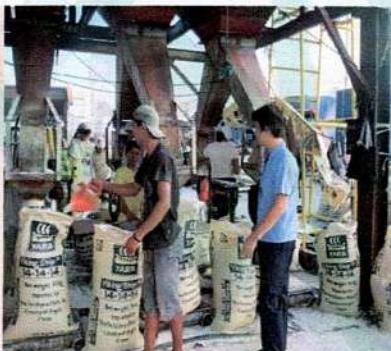
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## MFO II: REGULATIONS DEVELOPED . . . . .

### Enforcement of Rules and Regulations

The FPA field personnel conducted regular monitoring activities to ensure strict enforcement of FPA control measures. A total of 16,781 monitoring visits were conducted covering fertilizer and pesticide handlers. In the continuing effort to rid the market of banned, adulterated and

unregistered pesticides and to assure the quality and quantity of fertilizer, a total of 277 clean-up drives were conducted in which 46 issuances of Stop Sale, Stop Use, Stop Move Orders were issued to fertilizer and pesticide handlers who were suspected of committing violations of FPA rules and regulations.



A total of five (5) fertilizer and fourteen (14) pesticide inspection/evaluation of fertilizer manufacturing, processing bulk handlers, formulating, repacking/ recycling, wood treatment plants were conducted for the year.



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## MFO II: REGULATIONS DEVELOPED . . . .

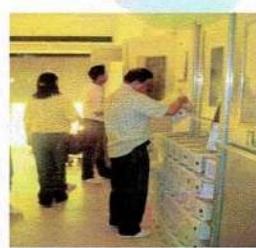
### National Conference



There were two National Conferences and a cluster meeting for Luzon Group held to discuss with the field officers their accomplishments, issues in field operations and plan of actions.



The regional officers were also given an opportunity to observe the unloading of fertilizer in Subic Bay Port, and the processing of okra if compliant to chemical residues for export.



## **MFO III: PLANS, POLICIES DEVELOPED, IMPLEMENTED, MONITORED AND EVALUATED**

### ***Plans, Policy, Programs and Project Evaluation, Coordination, Advocacy, Monitoring and Evaluation***



Proposal of CROPLIFE, BPI and Bureau of Agricultural and Fishery Product Standards (BAFPS) on the creation of an inter-agency/multisectoral technical working group on pesticide residues.

Department of Transportation and Communication (DOTC) on Handling of Endosulfan. Collaboration with Eisenberg and Del Monte on proper disposal of the Endosulfan retrieved from *M/V Princess of Stars*.

Task Force Princess of the Stars, re: Presentation of “*M/V Princess of the Stars*” Salvage Plan



Various meetings with the different sectors on aerial spraying – Department of Health (DOH), Department of Agriculture (DA), Philippine Banana Growers and Exporters (PBGEA), Catholic Bishop Council of the Philippines (CBCP)

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### MFO III: PLANS, POLICIES DEVELOPED . . .

Philippine National Police (PNP) National Law Enforcement Coordinating Council (NALECC), National Firearms Control Summit

ASEAN Sectoral Working Group on Crops

Vietnam Delegation to look for business opportunities and setting up bilateral relationship with the Philippine partners



Annual Forum on Ozone Depleting Alternative Substance – Consultation on Montreal Protocol

Technical Assistance to the Cambodian Ministry of Agriculture, Food and Forestry



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**MFO III: PLANS, POLICIES DEVELOPED . . .**

- ✚ Proposed repeal of provisions in the Pesticide GreenBook, paragraph 6.6
- ✚ Produced through consultation with stakeholders three brochures on Maximum Residue Limit (MRL) specifically for asparagus, mango and okra

**Asparagus****Mango****Okra***Annual Report*

## OTHER ACTIVITIES

- Conducted ten (10) consultative meetings of Maximum Residue Limit (MRL) of Selected Agricultural Crops in Regions III, VI, X, XI and XII.

This activity was funded under the Diversified Income and



Market  
Development Project (DFIMDP)

- The FPA continuously monitored the prices of fertilizer and pesticide, and posted the prices to the FPA Website. In addition, the list of registered fertilizer and licensed handlers is regularly updated in the website.
- The FPA has collaborated with the various government agencies on various concerns, namely; World Bank/DA DFIMDP, DA-NMAT, Consumerwatch, and GMA Rice, Corn, and HVCC, NAFC Subcommittees on Crops, Rice, Corn, Tipid Abono, Persistant Organic Pollutants (POPs) of UNEP, Philippine Ozone Desk of Environmental Management Bureau (EMB), GHS-DTI/UNITAR, CROPLIFE, NALECC, etc.
- The FPA Project Management Unit of the National Methyl Bromide Project has conducted consultation meetings in Visayas and Mindanao regions in preparation for



the phase-out  
of the project. FPA Field  
Officers and Pest Control

Operators attended the consultative meetings.

The team also monitored compliance of stakeholders and also flour mills with regards to the alternative pesticide products for methyl bromide.

## FINANCIAL ADMINISTRATION

For the year 2009, a total of P97,993,132 was allocated for FPA'S operations and activities. Total obligations incurred for the year totaled P83,371,723 or 85% of the year's allotment. It comprised of current operating expenditures, miscellaneous personal benefits fund releases and continuing appropriations.

Operations consisting of industry control and evaluation and enforcement of rules and regulation composed 72% % of the total obligations. Expenses related to the FPA'S general administration and support to operations covered 25% and 3%, respectively.

A total of P32,082,750 was generated from product registration, licensing of fertilizer and pesticide handlers, fines, penalties and processing of various endorsements, certifications and permits or 125% of estimated income for the year of P28,044,000.

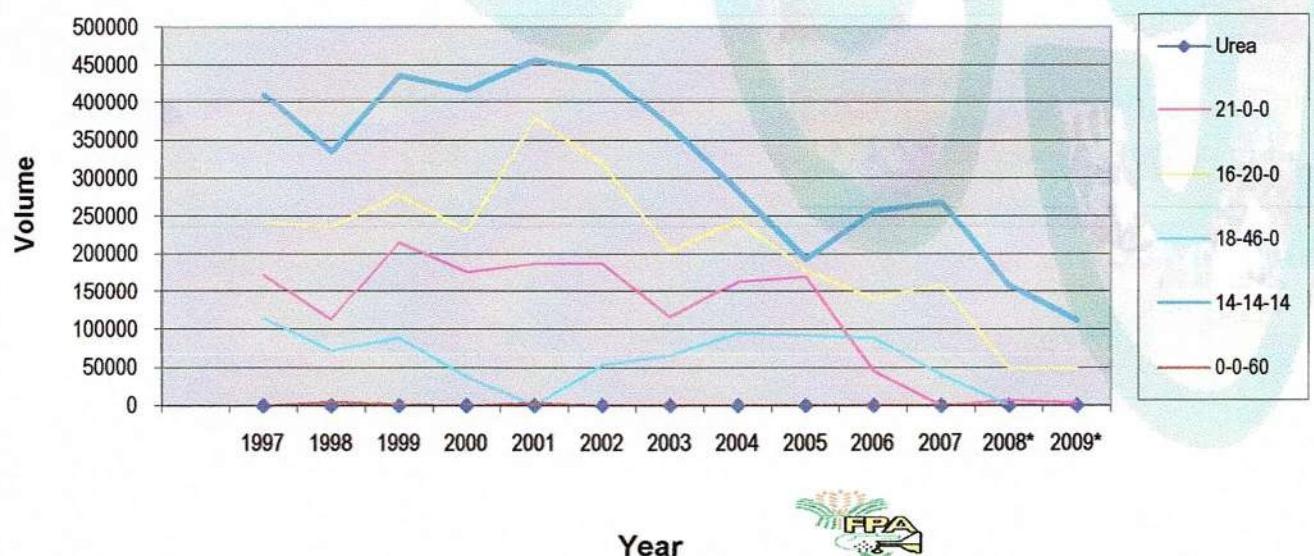


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**1997- 2009 FERTILIZER PRODUCTION**  
 (metric tons)

YEAR	Urea	21-0-0	16-20-0	18-46-0	14-14-14	0-0-60
1997	-	172,745	242,713	114,546	412,000	-
1998	-	113,246	236,206	71,382	335,543	5,465
1999	-	215,334	278,739	88,313	436,978	1,778
2000	-	176,306	230,933	37,190	418,280	-
2001	-	187,613	378,871	-	457,287	3,889
2002	-	187,125	319,336	52,668	440,929	-
2003	-	116,656	203,755	65,820	368,543	-
2004	-	163,860	244,320	94,429	283,564	-
2005	-	170,516	178,928	91,919	192,930	-
2006	-	45,462	140,712	88,282	257,615	-
2007	-	-	159,329	40,686	269,296	-
2008*	-	7,740	49,578	-	158,147	-
2009*	-	4,150	48,646	-	112,070	-

**Fertilizer Production 1997 - 2009 (MT)**



Year

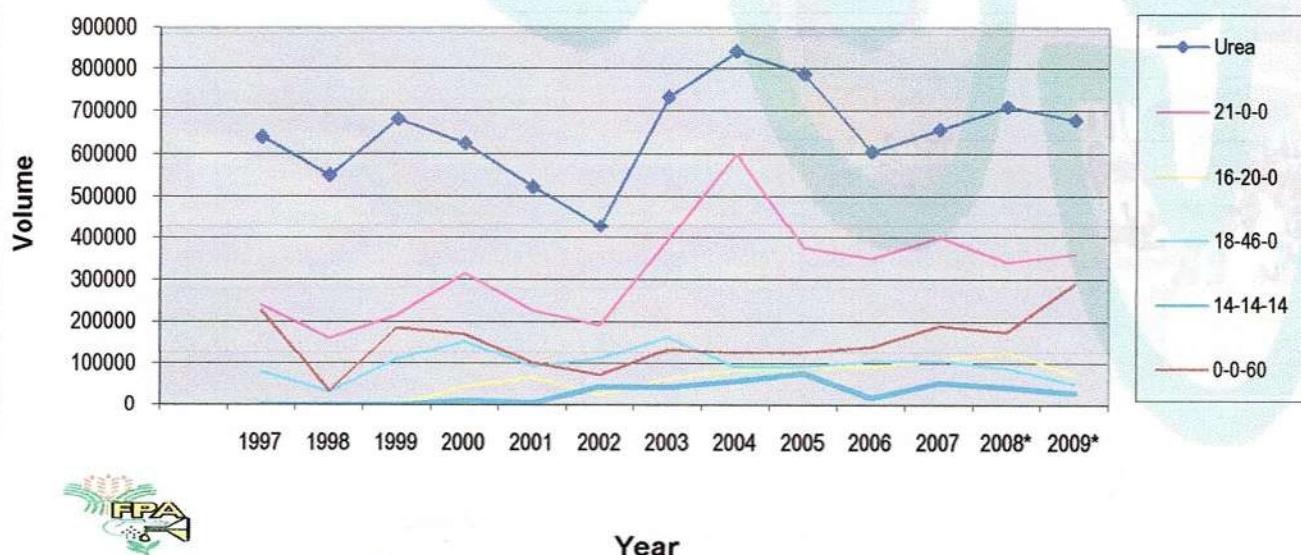


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**1997- 2009 FERTILIZER IMPORTATION**  
 (metric tons)

YEAR	Urea	21-0-0	16-20-0	18-46-0	14-14-14	0-0-60
1997	640,515	240,901	2,200	79,725	-	226,294
1998	550,657	162,768	-	33,240	-	35,930
1999	681,997	217,447	-	109,996	-	186,157
2000	624,514	316,182	43,835	153,690	12,000	170,744
2001	522,680	227,165	66,950	92,044	5,500	102,630
2002	429,134	193,318	25,300	112,718	45,745	73,052
2003	733,683	398,620	63,170	163,911	43,200	135,084
2004	840,533	600,391	85,156	91,689	58,535	128,126
2005	788,201	377,136	90,060	92,998	76,842	129,597
2006	604,973	351,415	93,165	105,310	18,704	141,741
2007	656,517	401,053	108,000	105,885	53,608	190,474
2008*	710,402	343,032	127,776	88,570	44,155	176,285
2009*	678,853	362,037	73,520	52,171	30,880	290,121

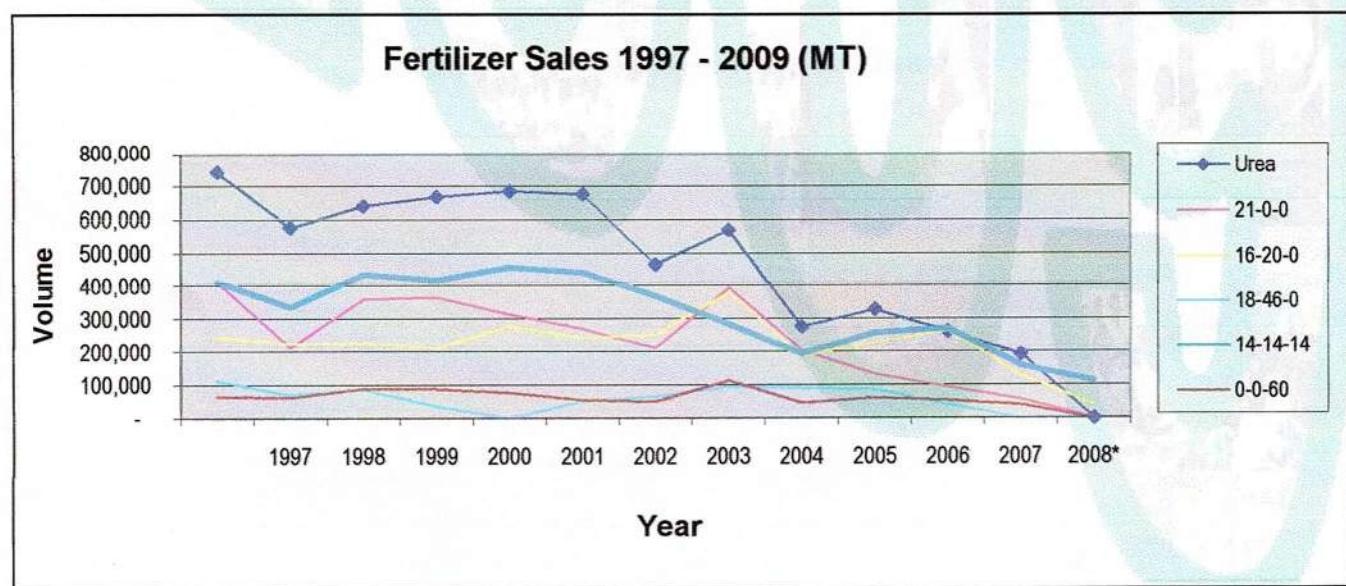
**Fertilizer importation 1997 - 2009 (MT)**



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**1997- 2009 FERTILIZER SALES**  
 (metric tons)

YEAR	Urea	21-0-0	16-20-0	18-46-0	14-14-14	0-0-60
1997	742,322	413,336	246,420	77,322	448,169	68,383
1998	576,954	214,189	226,309	45,971	364,277	64,418
1999	639,505	360,395	228,562	70,186	401,308	90,942
2000	667,793	366,778	212,397	48,369	412,374	89,080
2001	683,932	315,635	277,391	28,425	488,806	77,162
2002	675,080	269,582	243,517	37,222	438,905	56,750
2003	466,413	212,053	252,621	32,000	416,980	49,635
2004	569,171	394,782	379,789	59,861	368,498	114,235
2005	275,532	204,532	188,251	10,594	362,154	47,414
2006	328,455	132,539	227,733	14,106	298,465	62,680
2007	261,906	94,689	265,039	23,615	341,303	54,445
2008*	192,736	57,140	130,197	5,043	188,877	41,493
2009*	-	-	41,039	-	99,343	-

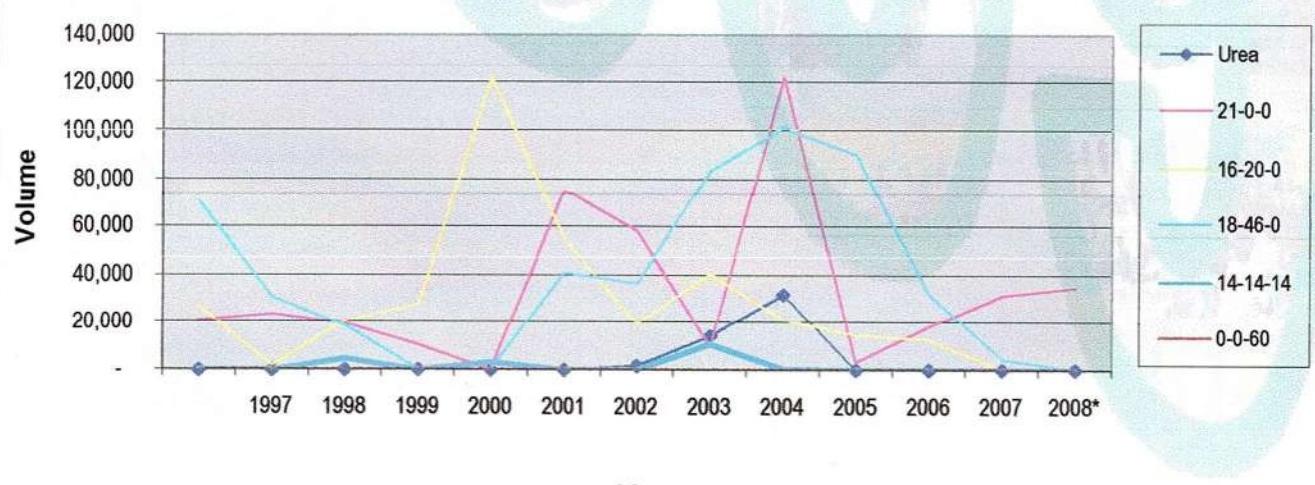


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**1997- 2009 FERTILIZER EXPORTATION**  
 (metric tons)

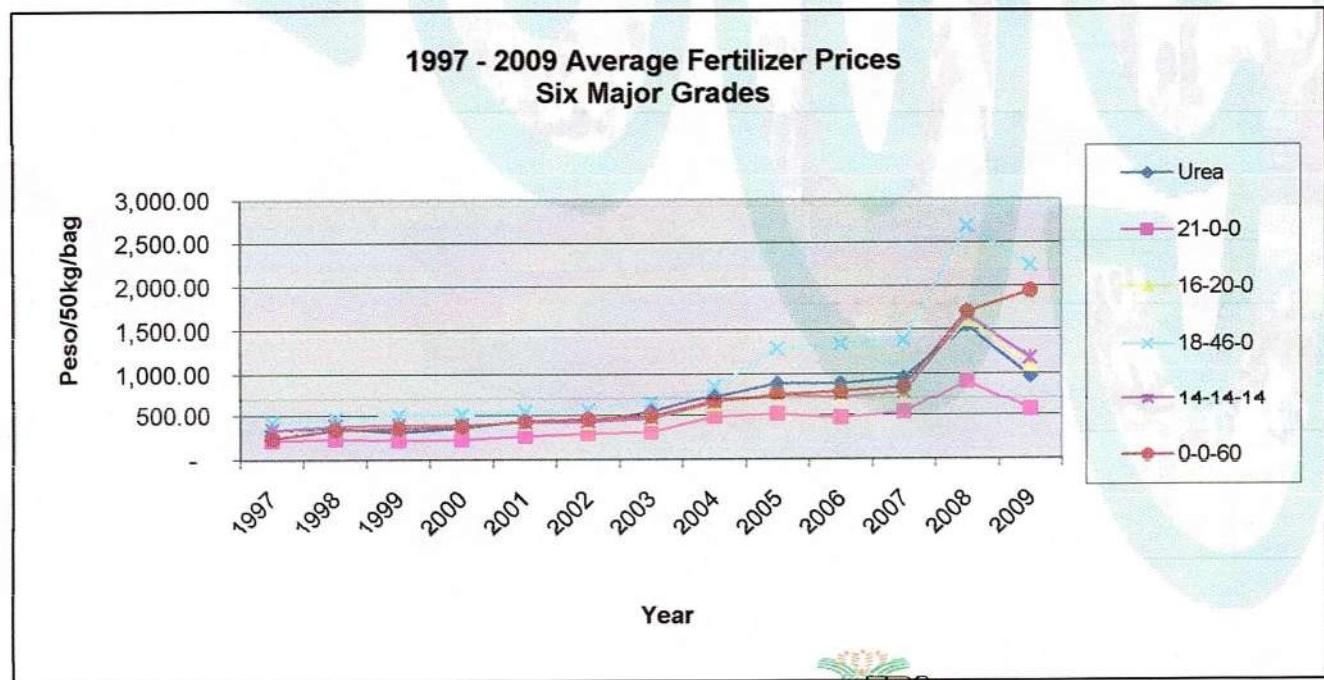
YEAR	Urea	21-0-0	16-20-0	18-46-0	14-14-14	0-0-60
1997	-	20,950	27,000	70,608	-	-
1998	-	23,747	1,996	30,499	-	-
1999	-	19,746	20,774	18,698	4,899	-
2000	-	10,743	27,599	136	-	-
2001	-	-	122,114	34	3,147	-
2002	-	75,546	54,851	41,011	-	-
2003	1,600	58,176	19,390	36,500	-	-
2004	14,096	9,911	40,505	83,876	10,868	-
2005	31,712	122,063	21,096	101,475	500	-
2006	-	3,100	14,699	90,198	-	-
2007	-	18,200	12,901	31,812	-	-
2008*	-	31,425	-	4,500	-	-
2009*	-	34,900	-	-	-	-

**Fertilizer Exportation 1997 - 2009 (MT)**



**1997-2009**  
**AVERAGE FERTILIZER PRICES (6 Major Grades)**  
**Peso/50kg/bag**

YEAR	Urea	21-0-0	16-20-0	18-46-0	14-14-14	0-0-60
1997	345.54	224.82	334.46	424.26	348.31	245.40
1998	365.64	239.03	385.89	468.13	390.59	340.72
1999	313.65	227.41	398.00	507.28	403.97	357.68
2000	365.43	231.87	398.87	515.57	402.72	379.23
2001	439.98	272.24	413.89	552.08	426.87	434.70
2002	424.44	296.81	422.71	564.71	435.82	460.44
2003	550.96	316.06	466.23	673.90	476.66	495.49
2004	741.75	489.91	634.69	863.46	659.81	663.08
2005	897.74	522.64	751.53	1,297.21	767.36	769.04
2006	898.95	474.39	734.32	1,353.17	746.21	803.23
2007	961.08	541.78	774.89	1,398.92	796.40	859.21
2008	1,551.43	917.81	1,618.21	2,691.85	1,671.67	1,711.99
2009	975.88	570.90	1,111.63	2,240.57	1,193.13	1,951.97

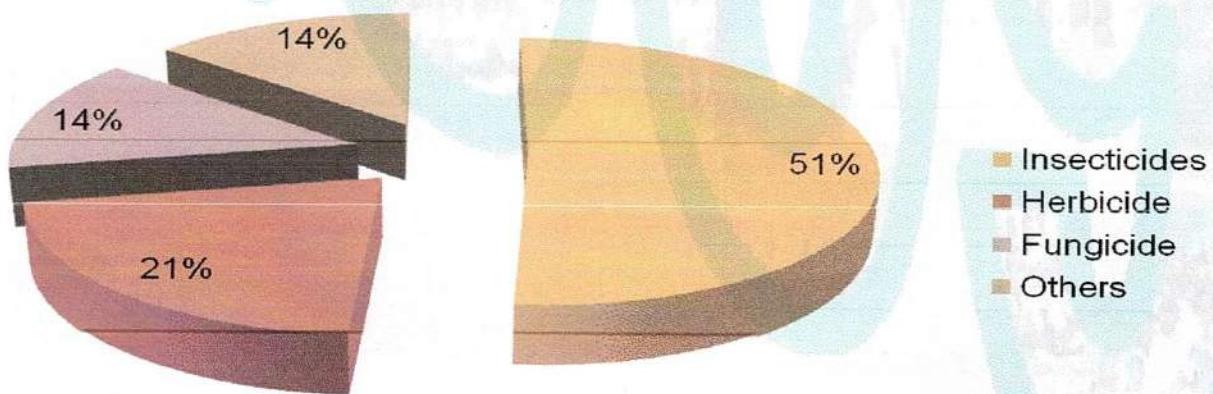


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**2004-2008 PESTICIDE IMPORTATION**  
**A. I. (MT)**

TYPE/USE	YEAR				
	2004	2005	2006	2007	2008
Insecticide	912.044	763.626	738.348	1,106.676	988.704
Fungicide	22.020	21.720	55.072	121.758	133.170
Herbicide	605.692	822.312	1,488.559	2,409.000	2,142.319
Nematicide	64.800	48.600	48.600	20.250	39.825
Rodenticide	0.750	0.625	0.530	5.425	
Molluscicide	124.200	195.585	122.500	179.130	215.000
Termiticide	4.000				
Others			928.000	112.000	0.500
<b>TOTAL</b>	<b>1,733.506</b>	<b>1,852.468</b>	<b>3,381.609</b>	<b>3,954.239</b>	<b>3,519.518</b>

**TOTAL CROP PROTECTION PRODUCTS MARKET**



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Republic of the Philippines  
 Department of Agriculture  
**FERTILIZER AND PESTICIDE AUTHORITY**  
**2009 ACCOMPLISHMENT REPORT**

Programs/ Projects	Performance Indicators	Quantity				Actual				TOTAL		% Accom- plishment	REMARKS
		Q1	Q2	Target	Q3	Q4	Q1	Q2	Q3	Q4	TARGET	ACTUAL	
<b>General Administration and Support</b>													
1. General Administration and Support Services													
1.1. General Administration													
1.1.1 Setting Vision and Direction of FPA for CY 2009	No. conducted	-	-	-	-	-	-	-	-	-	-	-	Scheduled but postponed due to conflict of schedule with the Cabinet meeting.
1.1.2 FPA Board Meeting	No. prepared/reviewed	-	-	1	-	-	-	-	-	1	1	1	100
a. Prepared draft of FPA Board Resolution amending Chapter 6/6 of IRR for pesticide	No. conducted	1	1	0	1	1	0	0	1	3	3	3	100
1.1.2 National Conference/Luzon Cluster Meeting	No. of meetings	3	3	3	3	3	3	3	3	12	12	12	100
1.1.2 Internal Management Committee	No. of provincial visits	3	3	3	3	3	3	3	3	12	12	12	100
1.2. Supervision of Operations	No. of hearings/meetings attended	6	3	6	6	6	6	3	6	9	21	24	114
1.2.1 Supervisory visits	Cases/violations resolved	2	0	1	0	2	0	1	0	3	3	3	100
1.2.2 Technical services meetings	No. of meetings/review	2	2	1	2	1	2	1	2	1	6	6	100
1.2.3 Legal matters	No. of consultations/dialogues	2	2	0	0	0	2	2	0	0	4	4	100
1.2.4 Policy Review	No. of meetings/review	2	2	0	0	0	2	2	0	0	4	4	100
1.2.5 Public Consultations/Dialogue	No. of meetings/review	2	2	0	0	0	2	2	0	0	4	4	100
1.3 Provision of Leadership in Policy and Programs Management among Agency's Partners and Clientele	No. of meetings	-	-	-	-	-	-	-	-	-	-	-	-
1.3.1 Fertilizer industry	No. of meetings	-	-	-	-	-	-	-	-	-	-	-	-
1.3.2 Pesticide industry	No. of meetings	-	-	-	-	-	-	-	-	-	-	-	-
1.3.3 Government sector/DA bureaus and agencies	No. of attended	-	-	-	-	-	-	-	-	-	-	-	-
1.3.4 Attendance in seminars/workshops	No. attended	-	-	-	-	-	-	-	-	-	-	-	-
1.3.5 International conference	No. attended	-	-	-	-	-	-	-	-	-	-	-	-
1.4. Industry Monitoring and Evaluation	No. attended	-	-	-	-	-	-	-	-	-	-	-	-
1.4.1 SPS Administration	No. attended	-	-	-	-	-	-	-	-	-	-	-	-
1.4.2 - consultative meeting	No. attended	-	-	-	-	-	-	-	-	-	-	-	-
1.4.3 Maximum Residue Level	No. attended	-	-	-	-	-	-	-	-	-	-	-	-
1.4.4 Workshops/Meeting	No. attended	-	-	-	-	-	-	-	-	-	-	-	-
1.4.4.1 GMO/BioTechnology	No. attended	-	-	-	-	-	-	-	-	-	-	-	-
1.4.4.2 Meetings	No. attended	-	-	-	-	-	-	-	-	-	-	-	-
1.4.5 Review/Evaluation	No. evaluated	-	-	-	-	-	-	-	-	-	-	-	-
1.4.5.1 Pesticide Products	No. evaluated	-	-	-	-	-	-	-	-	-	-	-	-
1.4.5.2 Case Study on Health Assessment on People of Camocaan, Davao del Sur	No. evaluated	-	-	-	-	-	-	-	-	-	-	-	-
1.4.6 Other concerns:	No. attended	-	-	-	-	-	-	-	-	-	-	-	-
1.4.6.1 Pest Incorporated Protectant (PIP)	No. attended	-	-	-	-	-	-	-	-	-	-	-	-
1.4.6.2 Aerial Spraying	No. attended	-	-	-	-	-	-	-	-	-	-	-	-
1.4.6.3 Meetings on DA Discontinued Projects	No. attended	-	-	-	-	-	-	-	-	-	-	-	-
1.4.6.4 Food Security	No. attended	-	-	-	-	-	-	-	-	-	-	-	-
1.4.6.5 Bio safety	No. attended	-	-	-	-	-	-	-	-	-	-	-	-
1.4.6.6 Climate Change	No. attended	-	-	-	-	-	-	-	-	-	-	-	-
1.4.6.7 Risk Assessment	No. attended	-	-	-	-	-	-	-	-	-	-	-	-
1.4.6.8 Requirements for Pesticide	No. attended	-	-	-	-	-	-	-	-	-	-	-	-
1.4.6.9 Principles of Environment Safety	No. attended	-	-	-	-	-	-	-	-	-	-	-	-

Republic of the Philippines  
Department of Agriculture  
FERTILIZER AND PESTICIDE AUTHORITY

**2009 ACCOMPLISHMENT REPORT**

Programs/ Projects	Performance Indicators	Quantity				Actual				TOTAL		% Accom- plishment	REMARKS
		Q1	Target	Q2	Q3	Q4	Q1	Q2	Q3	Q4	TARGET	ACTUAL	
- Implementation of FAO Code of Conduct - Chemical Accident Prevention Program - Food Safety & Quality	No. attended No. attended No. attended		as scheduled as scheduled as scheduled	0 0 0	0 0 0	0 0 0	1 0 0	1 0 0	1 0 0	es scheduled as scheduled as scheduled	1 2 1		
<b>2. Administrative Support Services</b>													
2.1 Personnel Administration	No. of personnel hired/ resigned/reinforced	22	1	1	3	26	3	3	4	27	36	133	
2.1.1 Manpower acquisition/separation	No. of trainings employees attended		as need arises			7	1	7	9	as need arises	24		
2.1.2 Human resource development	No. of services facilitated (processed loans, certifications, service records, leave applications)		as need arises			431	525	603	578	as need arises	2137		
2.1.3 Employee welfare & services	No. of supplied/equipment acquired		as need arises			163	188	148	87	as need arises	586		
2.2 Property and Supply Management	No. of stored/recorded inventories		as need arises			29	83	60	93	as need arises	270		
2.2.1 Procurement of supplies/equipment	No. of items disposed		as need arises			0	0	797	468	as need arises	1,175		
2.2.2 Storage and recording	No. of official receipts issued		as need arises			0	57	8	13	as need arises	78		
2.2.3 Inventory of equipment	No. of checks issued		as need arises			1,203	1,146	1,207	1,104	as need arises	4,660		
2.2.4 Disposal of unserviceable equipment/materials	No. received/recorded of documents		as need arises			737	927	824	1,017	as need arises	3,505		
2.3 Cashiering Services	No. of dispatched		as need arises			2,197	2,125	1,751	1,735	as need arises	7,808		
2.3.1 Collection of license & registration fees	No. received/recorded of documents		as need arises			236	259	305	264	as need arises	1,114		
2.3.2 Disbursement of monetary claims	No. of communications and documents		as need arises										
2.4 Records Management	Frequency of services rendered		as need arises			171	181	196	168	as need arises	716		
2.4.1 Receiving and recording of communications, letters and documents	Frequency of repairs done		as need arises			4	3	4	5	as need arises	16		
2.4.2 Delivering/dispatching of communications, letters and documents													
2.5 General Services													
2.5.1 Provision of transportation services													
2.5.2 Repair of equipment/motor vehicle													
<b>3. Finance Administration</b>													
3.1 Processing of claims and recording of transactions	No. processed	400	500	650	406	537	625	769	2,050	2,337	114		
3.1.1 Aitlement & Obligation Slip	No. processed	450	700	800	537	730	729	806	2,650	2,802	103		
3.2 Recording of transactions	No. prepared/recorded	125	125	150	130	189	155	181	181	530	706	133	
3.3 Preparation of journals	No. prepared	3	3	3	3	3	3	3	3	3	12	12	100
3.3.1 Cash Receipts Journal	No. prepared	3	3	3	3	3	3	3	3	3	12	12	100
3.3.2 Cash Disbursements Journal	No. prepared	3	3	3	3	3	3	3	3	3	12	12	100
3.3.3 Check Disbursements Journal	No. prepared	3	3	3	3	3	3	3	3	3	12	12	100
3.3.4 General Journal	No. prepared	3	3	3	3	3	3	3	3	3	12	12	100
3.4 Preparation of registries of allotments	No. prepared	3	3	3	3	3	3	3	3	3	12	12	100
3.4.1 Personal Services	No. prepared	3	3	3	3	3	3	3	3	3	12	12	100
3.4.2 Maintenance and other operating expenses	No. maintained	1	1	1	1	1	1	1	1	1	100	100	
3.5 Maintenance of books of accounts	No. maintained	1	1	1	1	1	1	1	1	1	100	100	
3.5.1 Regular Agency Books	No. maintained	1	1	1	1	1	1	1	1	1	100	100	
3.5.2 National Government Books	No. maintained												

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		Q1	Target	Q2	Q3	Q4	Q1	Q2	Q3	Q4	TARGET	ACTUAL		
3.6 Updating of ledgers	No. updated		1 set/year				1 set/year				1 set/year	1 set/year	100	
3.6.1 Property, Plant & Equipment Ledger Card	No. updated		1 set/year				1 set/year				1 set/year	1 set/year	100	
3.6.2 Supplies Ledger Card	No. updated		1 set/year				1 set/year				1 set/year	1 set/year	100	
3.6.3 Subsidiary Ledger														
3.7 Submission of financial reports	No. submitted		12	12	12	12	12	12	12	12	48	48	100	
Weekly/Bimonthly	No. submitted		6	6	6	6	6	6	6	6	30	30	80	
Monthly	No. submitted		3	3	3	3	3	3	3	3	12	12	100	
3.7.1 Status of NCA and Fund Transfer Received & Disbursed	No. submitted		3	3	3	3	3	3	3	3	3	3	12	
3.7.2 Status of Funds	No. submitted		9	9	9	9	9	9	9	9	9	9	36	
3.7.3 Trial Balance	No. submitted		3	3	3	3	3	3	3	3	3	3	12	
3.7.4 State, of Charges to Accts, Payables	No. submitted		3	3	3	3	3	3	3	3	3	3	12	
3.7.5 Bank Reconciliation Statement (Fund 101 and TF)	No. submitted		3	3	3	3	3	3	3	3	3	3	12	
3.7.6 Monthly Report of Disbursements	No. submitted		3	3	3	3	3	3	3	3	3	3	12	
3.7.7 Utilization report	No. submitted		3	3	3	3	3	3	3	3	3	3	12	
3.7.8 Statement of Allotments, Obligations and Balances	No. submitted		3	3	3	3	3	3	3	3	3	3	12	
3.7.9 Balance Sheet	No. submitted		1	1	1	1	1	1	1	1	1	1	4	100
3.7.10 Statement of Income & Expenses	No. submitted		1	1	1	1	1	1	1	1	1	1	4	100
3.7.11 Statement of Cash Flows	No. submitted		1	1	1	1	1	1	1	1	1	1	4	100
3.7.12 Report of Actual Income	No. submitted		1	1	1	1	1	1	1	1	1	1	4	100
3.7.13 Detailed Breakdown of Disbursements	No. submitted		1	1	1	1	1	1	1	1	1	1	4	100
3.7.14 Detailed Breakdown of Obligations	No. submitted		1	1	1	1	1	1	1	1	1	1	4	100
3.7.15 Regional Breakdown of Expenses	No. submitted		1	1	1	1	1	1	1	1	1	1	4	100
3.7.16 Regional Breakdown of Income	No. submitted		1	1	1	1	1	1	1	1	1	1	4	100
3.7.17 Report on the Results of Expended Appropriations	No. submitted		1	1	1	1	1	1	1	1	1	1	4	100
3.7.18 Statement of Cumulative Allotments, Obligations Incurred and Unobligated Balances	No. submitted		1	1	1	1	1	1	1	1	1	1	4	100
3.7.19 Detailed Statement of Cumulative Expenditures/ Obligations Liquidated/Disbursements and Unliquidated Obligations	No. submitted		1	1	1	1	1	1	1	1	1	1	4	100
3.8 Attendance to meetings, workshops and budget hearings	No. attended		as needed				6	7	13	5	as needed	31		
3.9 issuance of certificate of payment for HDMF, PhIC, GSIS and Quedancon loan repayments and contributions	No. issued		as needed				22	44	12	2	as needed	80		
<b>SUPPORT TO OPERATIONS</b>														
Development, Control & Regulation of the Fertilizer and Pesticide Industries														
Information Dissemination														
4. Planning, Information and Training														
4.1 Policy and Planning														
4.1.1 Preparation/consolidation of reports														
-CY 2008 Fourth Quarter Accomplishment Report	No. reports prepared/consolidated		3	6	7	2	3	6	7	2	18	18	100	
- quantitative														
- narrative														
- CY 2008 Accomplishment Report (quantitative)														
- CY 2008 Physical and Financial Agency Performance Assessment														

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		Q1	Target	Q2	Q3	Actual	Q1	Q2	Q3	Q4	TARGET	ACTUAL
- First Quarter Accomplishment Report - quantitative - narrative - Agency Performance Measures (Form B) - DFIMDP Project Completion Report - GMA Com. Accomplishment Report - 2009 Physical and Financial Plan - Second quarter Accomplishment Report - quantitative - narrative - First Semester Accomplishment Report - quantitative - narrative - DFIMDP Project Completion Report - 2008-2009-2010 Agency Performance Measures - 2005-2003 FAO Questionnaire on Agriculture Resources: Fertilizers - Third quarter Accomplishment Report - quantitative - narrative												
4.2 Generation and Dissemination of Trade and Other Related Information: Networking and Linkages	No updated											
4.2.1 Update of FPA Website	No updated											
4.3 Training Programs	No. of trainings	7	10	5	7	7	12	8	14	29	41	141
4.3.1 Accredited Society Dispenser (ASD)	No. of trainings	0	1	1	1	0	1	1	1	3	3	100
4.3.2 Accredited Responsible Care Officer (ARCO)	No. of trainings	0	0	1	1	0	0	1	1	2	2	100
4.3.3 ARCO - Symposium	No. of trainings	0	0	1	1	0	0	0	1	1	1	100
4.3.4 Certified pesticide Applicator (CPA)	No. of trainings	0	0	1	0	0	0	0	1	1	1	100
4.3.5 Exterminator (Agricultural)	No. of trainings	0	0	1	0	0	0	0	1	1	1	100
4.3.6 Fumigator	No. of trainings	0	0	1	0	0	0	0	1	1	1	100
4.3.7 Accredited Researcher - Symposium	No. of trainings	0	0	0	1	0	0	0	1	1	1	200
4.4 Activities Related to Trainings	No. issued	250	700	240	546	238	462	254	508	1,736	1,462	84
4.4.1 Preparation & Issuance of certificates of attendance	No. issued	0	70	15	60	0	74	17	45	145	136	94
4.4.1.1 ASD	No. issued	0	0	30	0	0	0	38	0	30	38	127
4.4.1.2 ARCO	No. issued	0	0	0	40	0	0	0	59	0	40	59
4.4.1.3 ARCO Symposium	No. issued	0	0	60	0	0	0	83	0	60	83	138
4.4.1.4 Certified Pesticides Applicator (CPA)	No. issued	0	0	0	200	0	0	0	195	0	200	195
4.4.1.5 CPA Symposium	No. issued	0	0	0	160	0	0	0	130	0	160	81
4.4.1.6 Exterminator (Agricultural)	No. issued	0	0	15	60	0	0	0	19	50	75	92
4.4.1.7 Fumigator	No. issued	0	0	10	60	0	0	0	14	47	70	61
4.4.1.8 Accredited Researcher Symposium	No. issued	0	0	0	0	0	0	0	0	0	0	0

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		Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	TARGET	ACTUAL		
4.4.2 Processing of accreditation cards/certificates	No. accredited	0	0	0	0	366	365	247	288	0	1266		
4.4.2.1 Accredited Safety Dispenser (ASD)	No. accredited	0	0	0	0	41	41	25	48	0	155		
4.4.2.2 Accredited Responsible Care Officer	No. accredited	0	0	0	0	54	38	41	52	0	99		
4.4.2.3 Certified Pesticide Applicators (CPA)	No. accredited	0	0	0	0	33	9	5	52	0	172		
4.4.2.4 Accredited Researchers	No. of certificates issued	0	0	0	0	3	12	11	14	0	0		
- Fungic平	No. of IDs issued	0	0	0	0	0	7	4	0	0	11		
- Exterminator - agricultural	No. of certificates issued	0	0	0	0	14	17	17	23	0	71		
- Fertilizer	No. of IDs issued	0	0	0	0	0	10	5	0	0	15		
- Pesticide	No. prepared	-	-	-	-	4	6	6	4	as need arises	20		
4.5 Others Concerns:	No. disseminated	-	-	-	-	500	1,100	863	899	as need arises	3,367		
4.5.1 Prepared speeches, talking points, souvenir, programs messages for Executive Director	No. attended	-	-	-	-	23	20	263	653	as need arises	959		
4.5.2 Dissemination of information and advocacy materials such as brochures, FPA Primer, Gabey ea	No. monitored	-	-	-	-	28	7	36	40	as need arises	111		
Abono at Pestisidio, etc.	No. attended	-	-	-	-	-	-	-	-	-	-		
4.5.3 Daily monitoring of FIP and AgriNews													
4.5.4 Attend meetings, budget/public hearings													
<b>OPERATIONS</b>													
<b>Industry Control and Evaluation</b>													
5. Fertilizer Regulatory													
5.1 Inspection/evaluation of fertilizer manufacturing, processing plants and bulk handlers	No. inspected/evaluated	6	6	6	6	0	1	4	0	24	5	21	
5.1.1 Pre-registration	No. inspected/evaluated	9	9	9	9	0	0	0	0	36	0	0	
5.1.2 Post-registration													
5.2 Licensing of handlers and warehouse registration	No. licensed	129	51	91	80	106	62	73	64	351	325	93	
5.2.1 Agricultural handlers other than dealers*	No. licensed	177	174	189	138	96	124	92	96	676	408	60	
5.2.2 Dealers	No. licensed	8	9	7	6	4	0	1	5	30	10	33	
5.2.3 Fertilizer repackers	No. licensed	12	16	32	45	1	10	13	3	195	27	26	
5.2.4 Mango Tower contractors	No. approved	139	64	117	88	104	78	77	69	408	328	80	
5.2.5 Warehouse registration	No. approved	60	60	60	63	30	68	68	68	240	229	95	
5.3 Experimental Use Permits (EUPs)	No. registered	25	15	15	15	32	20	14	20	70	86	123	
5.4 Fertilizer Product Registration	No. registered	45	15	40	15	52	41	54	24	115	171	149	
5.4.1 New applications	No. registered	2	13	40	16	2	5	56	6	71	69	97	
5.4.1.1 Provisional	No. registered	25	26	15	49	47	55	5	34	115	141	123	
5.4.1.2 Full	No. registered	-	-	-	-	-	-	-	-	-	-	-	
5.4.2 Renewal	No. registered	-	-	-	-	-	-	-	-	-	-	-	
5.4.2.1 Provisional	No. registered	-	-	-	-	-	-	-	-	-	-	-	
5.4.2.2 Full	No. registered	-	-	-	-	-	-	-	-	-	-	-	
5.5 Product Quality Control	No. approved	60	60	60	60	53	75	44	44	240	232	97	
Samples taken to determine product quality	No. approved	45	45	45	45	56	83	62	37	180	238	132	
5.5.1 Pre-registration/ confirmation analysis, including renewals	No. approved	-	-	-	-	-	-	-	-	-	-	-	
5.5.2 Post-registration	No. approved	-	-	-	-	-	-	-	-	-	-	-	

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		Q1	Target	Q2	Q3	Q4	Q1	Q2	Q3				
5.6 Operationalization of FPA Laboratory	No. approved	110	114	149	111	224	172	258	209	484	863	178	On going
5.6.1 Procurement of laboratory equipment	No. inspected/evaluated	1	1	1	1	0	0	3	5	4	8	46	"
5.7 Certification for VAT Exemption and other permits	No. inspected/evaluated	4	4	4	1	2	0	4	0	13	6	Over 100%	No available consultant/doctor
6. Pesticide Regulatory	No. licensed	137	64	65	69	102	62	50	79	335	293	37	
6.1 Inspection/evaluation of pesticide manufacturing, formulating and repacking plants/recycling and CCA, wood treatment plants	No. licensed	5	17	14	21	24	25	27	27	57	103	181	Dependent on companies' requests
6.1.1 Pre-inspection	No. licensed	10	14	11	9	13	15	13	9	44	50	114	"
6.1.2 Post-inspection	No. licensed	50	35	32	30	27	19	18	26	147	90	61	
6.2 Licensing of handlers' and warehouse registration	No. approved	27	27	45	47	21	25	32	11	146	89	61	
6.2.1 Agricultural handlers*	No. approved	40	42	32	32	37	38	35	65	146	175	120	
6.2.2 Pesticide & both FIP/distributors	No. applications received	28	29	23	23	31	31	37	63	103	162	157	
6.2.3 Pest Control Operator (PCO)	No. renewed	43	89	73	94	106	81	83	100	299	370	124	Dependent on companies' requests
6.2.4 Fumigator	No. renewed	25	68	66	68	90	73	79	84	245	326	133	
6.3 Warehouse registration	No. approved	2	2	2	2	2	1	2	0	8	5	63	"
6.4 Experimental Use Permit (EUP)	No. approved	2	2	2	2	0	0	0	0	8	0	0	
6.4.1 Pesticide Product Registration	No. approved	40	40	33	33	37	20	54	65	146	176	121	
6.4.1.1 New applications	No. approved	26	26	21	21	31	16	56	60	94	163	173	
6.4.2 Renewal	- product												
6.4.2.1 Agricultural	- active ingredient												
6.4.2.2 Label Expansion													
6.4.3.1 Agricultural													
6.4.4 Resubmission													
6.4.4.1 Agricultural													
6.4.5 Registration	No. approved	40	40	33	33	37	20	54	65	146	176	121	
6.4.5.1 Agricultural	No. approved	26	26	21	21	31	16	56	60	94	163	173	
6.5 Product Quality Control	No. approved	51	37	38	37	37	28	12	37	163	114	70	
6.5.1 Samples taken to determine product quality	No. approved	1	1	1	1	1	0	2	5	4	8	200	
6.5.2 Pre-registration-confirmation analysis, including renewals	No. approved	4	4	4	1	5	2	0	3	0	13	5	38
6.5.2.1 Pre-inspection	No. approved	5	5	5	5	5	0	0	0	20	0	0	
6.5.2.2 Post-inspection	No. approved	3	3	3	2	1	2	1	3	0	1	4	44
6.5.3 Field Monitoring	No. approved	1	3	3	3	2	0	0	1	9	4	73	Dependent on companies' requests
6.6 Approval of Pesticide Importation & Exportation/ Certifications	No. approved	11	12	13	14	14	2	14	15	50	44	88	"
6.6.1 Import Permit	No. approved	3	3	4	1	4	1	3	0	11	8	73	
6.6.2 Amendment	No. approved	1	3	3	2	1	2	0	1	9	4	44	
6.6.3 Export Permit	No. approved												
6.6.4 Certification	No. approved												

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		Q1	Q2	Target	Q3	Q1	Q2	Actual	Q3	Q4	TARGET
7. Field Operations											
7.1 Enforcement of rules and regulations											
7.1.1 Regular monitoring of fertilizer and pesticide handlers	Frequency of inspection	71	158	157	150	128	186	194	165	536	673
- Importers	Frequency of inspection	264	231	240	550	541	606	624	617	1,265	2,388
- Distributors	Frequency of inspection	2,946	1,785	1,775	1,196	2,703	3,211	3,257	3,189	7,702	12,360
- Dealers	Frequency of inspection	569	844	841	306	337	353	354	316	2,560	1,380
- Other handlers (hangon contractors) manufacturers, Pest Control Applicators - fumigators	No. monitored	127	98	98	117	127	98	144	117	440	466
- Monitoring of Good Housekeeping practices	No. verified/ investigated			as needed arises	0	40	34				
7.1.2 Verification/investigation of reported violations	No. monitored	1,319	1,274	1,733	1,715	1,319	1,274	1,733	1,715	6,041	100
7.1.3 Verification/investigation of reported violations and imposition of appropriate sanctions	No. filed/solved										
7.1.4 Monitoring of farmers using PPEs	No. conducted	43	43	44	42	11	9	42	12	172	74
7.1.5 Filing of cases	No. conducted	86	86	83	83	35	67	66	67	328	235
7.1.6 Clean-up drives	No. issued			as needed arises	16	3	19	8	as need arises	46	
7.1.7 Issuance of Stop Sale, Stop Move, Stop Use Order (SUS)S)	No. monitored	75	83	95	61	75	83	95	61	314	314
7.1.8 Monitoring of proper waste disposal of used pesticide impregnated plastic	No. monitored handlers/dealers	657	1,279	1,015	1,052	657	1,279	1,015	1,052	4,003	4,003
7.1.9 Fertilizer random weighing	No. of bags weighed (50kg/bag)	5,189	18,612	12,316	13,610	5,189	18,612	12,316	13,610	49,727	49,727
7.2.10 Monitoring of pesticide poisoning cases	No. of hospitals monitored	136	220	221	228	136	220	221	228	805	805
7.2.11 Consultative meetings on Maximum Residue Limit (MRL) of selected agricultural crops	No. of poisoning cases			as needed arises	2	10	16	2	as need arises	30	
7.2.12 Licensing of handlers and warehouse registration - -RENEWALS	No. of consultative meetings conducted	0	10	0	0	0	10	0	10	10	100
7.2.13 Fertilizer handlers other than dealers	No. of licenses renewed	93	75	132	82	59	106	103	76	382	344
7.2.14 Pesticide handlers other than dealers	No. of licenses renewed	50	85	80	50	47	48	50	41	266	166
7.2.15 Dealers	No. of licenses renewed	49	54	15	60	20	25	9	22	178	76
- Fertilizer	No. of licenses renewed	15	21	30	19	7	7	18	13	85	45
- Pesticide	No. of licenses renewed	167	179	215	156	135	246	162	224	717	767
- Both F/P	No. approved	67	68	43	53	85	108	82	90	231	365
7.2.16 Warehouse registration	No. approved	44	42	58	39	37	25	43	39	183	144
7.2.17 Coordination w/ Government & Private Sector Representatives											
7.3.1 Dialogue with handlers	No. conducted	36	95	33	36	95	33	36	34	200	200
7.3.2 Regional meetings with PDO II	No. of meetings	37	35	34	36	37	35	36	34	142	100
7.3.3 Collaboration with LGU/DOST/DOH/DENR/ DTI/PNBP/BOC, etc.	No. of meetings	101	151	169	125	101	151	169	125	546	546
7.3.4 Dealers' associations	No. of meetings	9	26	19	17	9	26	19	17	71	100
7.3.5 Regional ARCO	No. of meetings	4	7	3	4	4	7	3	4	18	100

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		Target		Q1		Q2		Q3					
7.3.6 Local CPAs	No. of meetings	13	12	8	10	13	12	6	10	43	43	100	
7.3.7 Regional CPAP	No. of meetings	4	16	9	7	4	16	9	7	36	36	100	
7.3.8 Regional Management Conference (RMC)	No. of meetings	54	82	15	15	54	82	15	15	166	166	100	
7.3.9 Regional Agricultural & Fishery Council (RAFC) and PACFC meetings	No. of meetings	54	82	79	58	54	82	79	58	273	273	100	
7.3.10 Others - WMT, farmers trainings/meetings	No. of meetings	17	25	28	33	17	25	28	33	103	103	100	
7.4 Monitoring of supply, demand and prices	No. monitored	228	274	337	350	228	274	337	360	1,180	1,180	100	
7.4.1 Reports from FFA field personnel	No. monitored	1,137	2,083	1,862	2,003	1,137	2,083	1,862	2,003	7,085	7,085	100	
7.4.2 Reports from dealers/distributors	No. submitted	59	58	65	73	59	58	65	73	255	255	100	
7.4.3 Others	No. accomplished												
7.5 Generation & Dissemination of Trade and other Related Information	No. accomplished	8	18	24	19	8	18	24	19	69	69	100	
7.5.1 Radio guesting	No. of court hearings attended	2	2	2	2	2	2	2	2	8	8	100	
7.5.2 Court hearings	No. of interview	0	1	3	1	0	1	3	1	5	5	100	
7.5.3 Media interview	No. accomplished	0	3	0	0	0	3	0	0	3	3	100	
7.5.4 Others	No. accomplished												

\* Handlers - includes exporters, importers, manufacturers, distributors, suppliers, wholesalers, dealers, repackers, commercial applicators, warehouses and retailers of fertilizer/pesticide and other agricultural inputs.

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